

## Annual Work Plan

Year: 2023

Project: Stakeholder Engagement for Uranium Legacy Remediation in Central Asia. Phase II

Project ID: SVK10/00119164

Expected outputs	Planned Activities	Timeframe				Responsible party	Funding source	Budget description	Remaining balance from 2022 in USD	Budget for 2023 in USD 2023 Installment	Budget 2023 in USD
<b>OUTCOME 1. Increased understanding of local and national decision-makers and community members about uranium waste risk and its impact on people, livelihoods, and environment</b>											
<b>Output 1. Increased understanding of local and national decision-makers and community members about uranium waste risk and its impact on people, livelihoods, and environment</b> Indicators 1.1.: 1.1.1 # of consultations among local stakeholders on radioactive safety 1.1.2 # of people covered by awareness and outreach campaigns (if possible, gender disaggregated) 1.1.3 # of visitors to the educational museum on uranium mining Revised ProDoc Targets for 2023: 9/1500/1000 (at least 400 students) Indicators 1.2.: 1.2.1 # of initiatives promoted and implemented by the Green Patrol 1.2.2 # of small-scale safety measures implemented Revised ProDoc Targets for 2023: 15/10	<b>Activity Result 1.1.</b> Deepening the awareness and outreach at local and national levels	x	x	x	x	OSCE	EC				
		National consultants								8 029,98	8 029,98
		Travel								2 676,66	2 676,66
		Audio Visual Print								16 059,96	16 059,96
		Contractual services								23 691,65	23 691,65
	<b>Activity Result 1.2.</b> Implemented small-scale measures in place to bridge safety and information	x	x	x	x	OSCE	EC				
	National consultants								15 524,63	15 524,63	
	Contractual services							11 605,32	32 119,91	43 725,24	
								<b>Sub total OSCE</b>	<b>11 605,32</b>	<b>98 102,78</b>	<b>109 708,11</b>
								<b>Sub total Output 1</b>	<b>11 605,32</b>	<b>98 102,78</b>	<b>109 708,11</b>



